

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411010 - Office of the Director	
Director - DWSD	1
Deputy Director - DWSD	1
General Manager - DWSD	1
Admin Asst GD II - DWSD	2
Comm Admin Coord - DPW-Interim	1
Executive Secretary III	1
Executive Secretary II	2
Community Services Assistant	1
Principal Clerk	1
Senior Typist	1
Office of the Director Org Total	12
411020 - Public Affairs Division	
Manager II - DWSD	1
Dept Relations Associate-DWSD	1
Admin Asst GD IV	1
Administrative Specialist I	3
Principal Governmental Analyst	2
Sr Governmental Analyst	4
Publicist III	3
Publicist II	1
Sr Promotional Activities Asst	2
Promotional Activities Assist	1
Principal Graphic Designer	1
Graphic Designer	2
Audio Visual Srves Sprv	1
Audio Visual Technician IV	2
Audio Visual Technician III	2
Audio Visual Technician II	2
Photographer - General	1
Head Clerk	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411020 - Public Affairs Division	
Principal Clerk	2
Senior Clerk	1
Senior Typist	2
Typist	1
Public Affairs Division Org Total	<u>37</u>
411030 - Document Management	
Admin Asst GD II - DWSD	1
Administrative Specialist I	1
Principal Clerk	1
Senior Typist	1
Senior Clerk	1
Typist	2
Clerk	1
Messenger	2
Document Management Org Total	<u>10</u>
411080 - Security	
Chief DWSD Security Administr	1
Asst Chief - DWSD Security	1
Revenue Collections Specialist	4
Sprv Srve Guard - GD II	4
Sprv Srve Guard - GD I	5
Security Specialist	12
Sr Governmental Analyst	2
Senior Clerk	1
Senior Stenographer	1
Typist	1
Clerk	1
Senior Service Guard - Water	12

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411080 - Security	
Service Guard - Public Utility	90
Security Org Total	<u>135</u>
411100 - Print Shop	
Supervisor of Printing	1
Duplicating Devices Operator	2
Offset Printer	2
Print Shop Org Total	<u>5</u>
411110 - Information Systems Administrative Services	
Manager II - DWSD	1
Manager I - DWSD	1
Dept Info Tech Network Splst	5
Prin Data Proc Prog Analyst	5
Sr Data Proc Prog Analyst	13
Inter Data Proc Prog Analyst	7
Sr Data Proc Telecomm Tech	4
Office Management Assistant	1
Sr Governmental Analyst	1
Office Automation Support Asst	1
Microcomputer Support Splst	5
Eng Support Specialist II	3
Sr Radio Maint Technician	1
Principal Clerk	1
Senior Typist	1
Information Systems Administrative Services Org Total	<u>50</u>
411190 - Purchasing	
Manager II - DWSD	1
Office Management Assistant	2
Principal Purchases Agent	2
Purchases Agent III	15

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411190 - Purchasing	
Purchases Agent II	8
Head Clerk	1
Principal Clerk	1
Senior Clerk	9
Senior Typist	3
Purchasing Org Total	<hr/> 42
411200 - Contracts and Grants	
Manager II - DWSD	1
Manager I - DWSD	2
Principal Governmental Analyst	6
Sr Governmental Analyst	20
Principal Clerk	1
Senior Clerk	4
Senior Typist	4
Clerk	1
Typist	3
Contracts and Grants Org Total	<hr/> 42
Administration Appro Total	<hr/> 333
00086 - Financial Services Group	
412010 - Office of Assistant Director of Financial Svc Gr	
Administrative Specialist I	1
General Manager - DWSD	1
Office Management Assistant	1
Office of Assistant Director of Financial Svc Gr Org Total	<hr/> 3
412020 - Financial Administrative Services	
Financial Manager - DWSD	1
General Manager - DWSD	1
Manager I - DWSD	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00086 - Financial Services Group	
412020 - Financial Administrative Services	
Senior Auditor	1
Auditor	3
Principal Governmental Analyst	2
Sr Governmental Analyst	6
Principal Clerk	1
Financial Administrative Services Org Total	<hr/> 18
412080 - General Accounting Administrative Services	
Manager II - DWSD	1
Manager I - DWSD	3
Administrative Specialist I	1
Principal Accountant	4
Senior Accountant	22
Senior Bookkeeper	2
Head Clerk	1
Principal Clerk	7
Senior Voucher Audit Clerk	6
Voucher Audit Clerk	2
Senior Clerk	10
Senior Teller	7
Senior Stenographer	1
Typist	1
Teller	3
General Accounting Administrative Services Org Total	<hr/> 71
412120 - Commercial Operations Administrative Services	
Manager II - DWSD	1
Manager I - DWSD	1
Commercial Oper Specialist III	5
Commercial Oper Specialist II	15
Commercial Oper Specialist I	6

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00086 - Financial Services Group	
412120 - Commercial Operations Administrative Services	
Microcomputer Support Splst	2
Supervisor of Mail Operations	1
Office Management Assistant	1
Office Automation Support Asst	2
Customer Service Rep I	36
Customer Service Rep II	34
Customer Service Rep III	15
Permit Investigator - DWSD	4
Field Services Rep	18
Customer Services Supervisor	2
Senior Water Meter Reader	38
Field Operations Sprvr	7
Admin Sprv - Field Operations	1
Mail Processor	3
Senior Typist	17
Commercial Operations Administrative Services Org Total	209
Financial Services Group Appro Total	301
00087 - Facilities Management	
414010 - Office of Assistant Director of Facilities Manag	
General Manager - DWSD	1
Manager II - DWSD	1
Manager I - DWSD	2
Head Eng - Water Sys-Operation	1
Office Management Assistant	1
Office of Assistant Director of Facilities Manag Org Total	6
414020 - Material Management Administration	
Manager II - DWSD	1
Manager I - DWSD	1
Business System Support Splst	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Facilities Management	
414020 - Material Management Administration	
Office Management Assistant	1
Stores Operations Supervisor	3
Head Storekeeper	4
Senior Storekeeper	16
Storekeeper	43
Principal Governmental Analyst	1
Sr Governmental Analyst	6
Head Clerk	2
Principal Clerk	2
Senior Clerk	12
Senior Typist	1
Clerk	2
Typist	2
Delivery - Driver	6
Material Management Administration Org Total	104
414090 - Meter Operations	
Manager II - DWSD	1
Manager I - DWSD	1
Administrative Specialist I	1
Office Management Assistant	1
Sr Assoc Mech Eng - Operation	1
Principal Governmental Analyst	1
Sr Governmental Analyst	1
Control Instru Tech -Foreman	1
Cont Instr Tech Sub-Foreman-Wa	2
Water Sys Cntrl Instr Tech	15
Sr Water Meter Foreman	1
Water Meter Foreman	4
Sr Water Meter Mechanic	7
Water Meter Mechanic	10

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Facilities Management	
414090 - Meter Operations	
Water Meter Worker	22
Mechanical Helper	26
Principal Clerk	1
Head Clerk	1
Senior Clerk	4
Senior Typist	4
Clerk	5
Typist	3
Storekeeper	1
Meter Operations Org Total	114
414130 - Mechanical Operations Administration	
Sr Sprv of Mechanical Maint	1
Water/Wastewater Sys Maint Eng	1
Asst Sewer Safety Inspector	4
Manager II - DWSD	2
Manager I - DWSD	2
Administrative Specialist I	1
Eng Support Specialist I	1
Sr Assoc Mech Eng - Operation	1
Sr Assoc Elect Eng - Waste	1
Assoc Mech Eng - Maintenance	1
Assoc Elect Eng - Design	1
Principal Governmental Analyst	1
Sr Governmental Analyst	1
Head Clerk	1
Principal Clerk	1
Senior Clerk	3
Senior Typist	2
Typist	4
Clerk	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Facilities Management	
414130 - Mechanical Operations Administration	
Plant Maintenance Sr Foreman	5
Plant Maintenance Foreman	9
Plant Maintenance Sub-Foreman	8
Plant Maintenance Mechanic	5
Labor Foreman	1
Elect Worker Foreman	1
Elect Worker Sub-Foreman	6
Elect Worker - General	15
Elect Repair Worker - General	8
Electrical Helper	6
Sr Auto Repair Foreman	1
Auto Repair Foreman	12
General Auto Mechanic	43
Auto Mechanic	18
Auto Repair Helper	8
Park Maintenance Opr Asst	1
Park Maintenance Sprv -GD II	1
Park Maintenance Foreman	6
Park Maintenance Sub-Foreman	2
Park Maintenance Worker	10
Park Maintenance Helper	10
Preventive Maintenance Coord	1
Machinist Sub-Foreman	1
General Machinist	9
General Blacksmith	1
Carpenter Foreman	1
Carpenter Sub-Foreman	1
Finish Carpenter	6
Painter Foreman	1
Painter Sub-Foreman	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Facilities Management	
414130 - Mechanical Operations Administration	
Finish Painter	13
Roofer	2
Master Plumber	1
Plumber	2
Bricklayer	1
Maintenance Millwright	15
General Welder	6
Sheet Metal Worker	3
Water Systems Equip Mechanic	4
Repair Mechanic	7
Mechanical Helper	13
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	2
Building Attendant A	22
Bldg Trades Worker-Gen	3
Building Trades Helper	3
Sewer Safety Inspector	4
Sewer Safety Helper	4
Vehicle Operator III	1
Vehicle Operator I	6
Delivery - Driver	1
Mechanical Operations Administration Org Total	<u>344</u>
414200 - Water Board Building	
Bldg and Grds Maint Sprv	1
Bldg Oper Sprv - Grade II	1
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	1
Sr Pub Srve Attendant-Elev Ope	1
Building Operator I	3
Building Attendant A	28

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Facilities Management	
414200 - Water Board Building	
Building Trades Helper	1
Elect Worker - General	3
Elect Repair Worker - General	4
Elevator Mechanic	4
Garage Attendant	3
Senior Clerk	1
Clerk	1
Water Board Building Org Total	<u>53</u>
Facilities Management Appro Total	<u>621</u>
00088 - Water Operations Group	
415010 - Office of Assistant Director of Water Operations	
General Manager - DWSD	1
Water Production&Operation Mgr	2
Manager I - DWSD	1
Sr Assoc Chem Eng-Wastewater	4
Assoc Chem Eng-Wastewater Sys	1
Admin Asst GD II - DWSD	2
Office Management Assistant	1
Clerk	1
Typist	1
Office of Assistant Director of Water Operations Org Total	<u>14</u>
415020 - Water Works Park	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Head Water Plant Operator	5
Sr Water Plant Operator	5
Water Plant Operator	10

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415020 - Water Works Park	
Water Sys Cntrl Instr Tech	2
Water Plant Attendant	4
Elect Worker - General	1
Elect Repair Worker - General	2
Senior Water Systems Chemist	6
Water Systems Chemist	5
Sr Water Sys Lab Technician	1
Plant Maintenance Mechanic	3
Repair Mechanic	3
Mechanical Helper	7
Electrical Helper	1
Principal Clerk	1
Stenographer	1
Water Works Park Org Total	<hr/> 61
415030 - Springwells Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	6
Repair Mechanic	3
Mechanical Helper	5
Water Sys Cntrl Instr Tech	2
Senior Water Systems Chemist	5
Water Systems Chemist	5
Head Water Plant Operator	5
Sr Water Plant Operator	5
Water Plant Operator	10
Water Plant Attendant	5
Water Systems Laboratory Tech	1

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415030 - Springwells Plant	
Elect Worker Sub-Foreman	1
Elect Worker - General	2
Elect Repair Worker - General	2
Electrical Helper	2
Senior Clerk	1
Stenographer	1
Springwells Plant Org Total	<hr/> 65
415040 - Northeast Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Sr Assoc Civil Eng - Design	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	2
Plant Maintenance Mechanic	4
Senior Water Systems Chemist	6
Water Sys Cntrl Instr Tech	2
Head Water Plant Operator	5
Water Plant Operator	8
Elect Worker - General	1
Elect Repair Worker - General	1
Electrical Helper	1
Repair Mechanic	1
Maintenance Millwright	1
Principal Clerk	1
Senior Clerk	1
Northeast Plant Org Total	<hr/> 38
415050 - Southwest Plant	
Water Treatment Plant Manager	1
Head Water Plant Operator	5

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415050 - Southwest Plant	
Sr Water Plant Operator	5
Water Plant Operator	5
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	2
Senior Water Systems Chemist	6
Sprv Filtration	1
Water Sys Cntrl Instr Tech	2
Elect Repair Worker - General	1
Electrical Helper	1
Repair Mechanic	2
Plumber	1
Mechanical Helper	3
Senior Clerk	1
Southwest Plant Org Total	<hr/> 38
415060 - Lake Huron Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Elect Worker - General	2
Plant Maintenance Sub-Foreman	1
Senior Water Systems Chemist	5
Head Water Plant Operator	5
Repair Mechanic	2
Water Sys Cntrl Instr Tech	2
Water Plant Operator	5
Mechanical Helper	1
Elect Repair Worker - General	1
General Auto Mechanic	1
Plant Maintenance Mechanic	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415060 - Lake Huron Plant	
Principal Clerk	1
Lake Huron Plant Org Total	<hr/> 32
415070 - Systems Control	
Chief Water Systems Sprv	1
Head Eng - Water Sys-Operation	1
Water/Wastewater Sys Maint Eng	2
Engineer of Water Systems	2
Sr Assoc Civil Eng - Design	2
Water Sys Cntrl Instr Tech	9
Cont Instr Tech Sub-Foreman-Wa	1
Proc Control Center Supervisor	7
Proc Control Center Operator	7
Sr Water Plant Operator	14
Microcomputer Support Splst	1
Sr Data Proc Prog Analyst	1
Senior Clerk	1
Systems Control Org Total	<hr/> 49
415080 - Operational Services	
Sr Assoc Civil Eng - Design	1
Associate Civil Eng - Design	1
Drafting Technician III	1
Sr Pitometer Technician	4
Pitometer Technician	13
Principal Clerk	1
Senior Clerk	1
Office Management Assistant	1
Operational Services Org Total	<hr/> 23
415300 - Water Technical Services	
Engineer of Wastewater Systems	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415300 - Water Technical Services	
Sr Assoc Civil Eng - Design	1
Sr Assoc Elect Eng - Design	1
Sr Assoc Mech Eng - Operation	1
Assoc Mech Eng - Design	1
Associate Industrial Engineer	1
Assoc Elect Eng - Design	1
Water Technical Services Org Total	8
415310 - Central Yard	
Engineer of Water Systems	1
Super-Water Sys Maint & Const	1
Asst Super Water Sys Maint	1
Sprv of Water Sys Maint	5
Asst Sprv Water Sys Maint	11
Drafting Technician III	2
Drafting Technician II	2
Admin Asst GD II - DWSD	1
Administrative Specialist I	1
Telecomm Center Sprv - DWSD	1
Principal Clerk	2
Senior Clerk	11
Senior Stenographer	1
Clerk	8
Service Information Clerk	12
Sr Water Sys Maint Dispatcher	1
Water Sys Maint Dispatcher	18
Water Systems Foreman	29
Sr Water Systems Mechanic	46
Water Systems Mechanic	95
Water Systems Repair Worker	155
Water Systems Helper	86

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415310 - Central Yard	
Assistant Safety Officer	1
Construction Equip Foreman	1
Construction Equip Operator	26
Miner	2
Bricklayer	4
Master Plumber	1
Plumber	5
Concrete Finisher	1
Vehicle Operator III	15
Vehicle Operator I	21
Central Yard Org Total	<u>567</u>
415370 - Central Service Facility	
Bldg Opers Sprv Central Servic	1
Water Systems Helper	1
Typist	1
Central Service Facility Org Total	<u>3</u>
415390 - Water Quality	
Water/Wastewater Sys Maint Eng	1
Sprv of Indust Waste Control	1
Chemical Engineer	1
Water Production&Operation Mgr	1
Principal Analytical Chemist	1
Senior Analytical Chemist	3
Analytical Chemist	2
Microbiologist	1
Sr Water Distrib Sys Investiga	2
Water Systems Investigator	7
Asst Water Sys Investigator	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415390 - Water Quality	
Principal Clerk	1
Water Quality Org Total	<u>24</u>
Water Operations Group Appro Total	<u>922</u>
05817 - Engineering Services - Water	
413010 - Office of Assistant Director of Engineering Serv	
General Manager - DWSD	1
Manager I - DWSD	1
Office Management Assistant	1
Office of Assistant Director of Engineering Serv Org Total	<u>3</u>
413020 - Engineering Administrative Support	
Gen Superintendent Eng - DWSD	1
Asst Gen Super of Eng - DWSD	1
Manager II - DWSD	2
Manager I - DWSD	1
Sr Governmental Analyst	2
Head Eng - Water Sys - Design	5
Head Civil Eng - Field	1
Engineer of Water Systems	8
Field Engineer	1
Senior Associate Architect	1
Sr Assoc Elect Eng - Design	2
Sr Assoc Civil Eng - Design	9
Sr Assoc Mech Eng - Design	4
Assoc Architectural Engineer	2
Associate Civil Eng - Design	17
Assoc Elect Eng - Design	7
Assoc Mech Eng - Design	3
Supervising Assessment Tech	1
Sr Asst Civil Eng - Design	15

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
05817 - Engineering Services - Water	
413020 - Engineering Administrative Support	
Sr Asst Elect Eng - Design	3
Sr Asst Mech Eng - Design	1
Assistant Civil Engineer	4
Assistant Electrical Engineer	2
Assistant Mechanical Engineer	2
Appraiser II	4
Sr Assessment Technician	3
Administrative Specialist I	1
Drafting Technician IV	1
Drafting Technician III	29
Drafting Technician II	1
Mechanical Engineer	1
Principal Governmental Analyst	2
Principal Clerk	2
Head Constr Inspector - DWSD	1
Prin Construct Inspector-DWSD	7
Prin Const Inspector -Invest	1
Sr Construction Inspector	37
Sr Constr Insp - Investigation	1
Construct Insp - Investigation	1
Construction Inspector	1
Supervising Survey Technician	1
Associate Surveyor	1
Survey Technician	3
Assoc Struct Eng-Wastewater Sy	1
Eng Support Specialist II	6
Eng Support Specialist I	4
Senior Typist	4
Senior Clerk	5
Typist	8

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
05817 - Engineering Services - Water	
413020 - Engineering Administrative Support	
Clerk	7
Student Eng - Grade II Mech	2
Stenographer	1
Engineering Administrative Support Org Total	<u>231</u>
Engineering Services - Water Appro Total	<u>234</u>
Enterprise Fund Group Total	<u>2,411</u>
AGENCY TOTAL	<u><u>2,411</u></u>